

**BEANT COLLEGE OF ENGINEERING & TECHNOLOGY,
GURDASPUR**

AGENDA FOR THE

FOURTH MEETING OF THE FINANCE COMMITTEE

VENUE: Office of the Principal Secretary,
Department of Technical Education &
Industrial Training,
Govt. of Punjab, Mini Secretariat,
Sector 9, Chandigarh.

Date: October 21, 1997

Time: 11:00 AM

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4.1 CONFIRMATION OF MINUTES OF THIRD MEETING OF FINANCE COMMITTEE :

The third meeting of Finance Committee of Beant College of Engineering & Technology, Gurdaspur was held at 11:30 AM on 10.3.1997 in the office of the Principal Secretary, Technical Education & Industrial Training, Punjab. The minutes as amended and approved by the Chairman, Finance Committee were circulated to the members vide letter No.BCET/1997-98/1646-48 dated 06.5.1997 and no comments were received.

The minutes placed at Annexure-I may please be confirmed.

4.2 TO REPORT ON ACTION TAKEN ON THE DECISIONS TAKEN IN THE THIRD MEETING OF THE FINANCE COMMITTEE HELD ON 10.3.1997.

A status report on the action taken on the decisions of the third meeting of the finance committee is given below for the information of the members:

| Item No. | Brief Description of the Item. | Action Taken. |
|-----------------|---|--|
| 3.1 | CONFIRMATION OF THE MINUTES OF THE SECOND MEETING | |
| | It was resolved to confirm the minutes of the second meeting of the finance committee. | No action required. |
| 3.2 | TO REPORT ON ACTION TAKEN ON THE DECISIONS TAKEN IN SECOND MEETING OF THE FINANCE COMMITTEE HELD ON 11.9.1996. | |
| | The action taken on various decisions made in the second meeting was note by the members. | No action required. |
| 3.3 | BUDGET ESTIMATED FOR THE FINANCIAL YEAR 1997 - 98. | |
| | The expenditure details and the budget provisions for 1996-97 were noted by the committee. Further, the budget estimates for the financial year 1997-98 as per details given vide agenda item No. 3.3 were presented by the Principal to the committee. A balanced budget with proposed expenditure of Rs. 830.00 lacs and an anticipated income of Rs. 830.00 lacs including opening balance, expected grant-in-aid and anticipated institutional income was presented. The expenditure consisted of Non-Recurring component of Rs. 675.00 lacs and Recurring expenditure of Rs. 155.00 lacs. The components of non-recurring expenditure include payments for buildings and development, and other facilities. The components of recurring expenditure include pay and allowances, TA and LTC, medical reimbursement | The expenditure is being done as per the approved budget and subject to availability of funds. The planning and Development has approved a budget of Rs. 500 lacs only for 1997-98. Further, a shortfall of Rs.276.50 lacs from 96-97 was also there. To come up the deficiencies, a minimum additional funding of Rs.400 lacs was asked for in a meeting of the department of Technical Education with the Hon'ble TEM, held on 23.9.1997 at Chandigarh. |

and contingencies. The Committee discussed in detail the proposed budget estimates for 1997-98 and resolved to approve the same subject to the availability of funds that will be made available as grant-in-aid by the Punjab Government. Additional requirements of Rs. 159.00 lacs for partial completion of priority buildings and development works, purchase of essential equipment to meet AICTE and University requirements for third year classes and to meet recurring expenditure on pay and allowances and contingencies arising out of implementation of proposed new pay package and additional Staff to be recruited was also noted and it was resolved that the demand will be submitted to the Government at the appropriate time.

3.4 ANY OTHER ITEM WITH THE PERMISSION OF THE CHAIR

3.4.1 PAYMENT TO BE CHARGED FROM INSTITUTE OF HOTEL MANAGEMENT FOR IMPARTING COMPUTER TRAINING TO ITS STUDENTS ON REQUEST.

The estimate sent to the Principal of the Institute of Hotel Management, Gurdaspur amounting to Rs. 43050 was found in order and was approved by the committee. The Principal BCET, Gurdaspur was asked to take the follow up action.

The bill has been presented to the Institute but no payment has been received. Matter is being pursued & this College refused to help unless advance payment was made, this year.

3.4.2 ADVERTISING AND CONDUCTING INTERVIEWS FOR THE FACULTY POSITIONS.

It was resolved that applications for teaching posts should be invited individually by each college and shortlisted by a local committee of the college in accordance with the prescribed procedure. However, common interviews may be held for one category on one occasion with common experts.

Necessary action has been taken, accordingly. PSTE/IT permitted the interviews for lecturers to be held individually by each college and the action was taken accordingly.

4.3 REVISED BUDGET ESTIMATES FOR THE YEAR 1997-98 :

The budget estimates for the financial year 1997-98 were approved in the third meeting of the finance committee . The total requirement of Rs. 909.00 lacs i.e. Rs. 830.00 lacs as most essential and Rs. 159.00 lacs as additional anticipated expenditure to keep the pace of development in accordance with the Detailed Project Report was presented. In addition a liability of Rs. 276.5 lacs accruing from 1996-97 was indicated. Thus a total requirement of Rs. 1265.5 lacs was projected for the year 1997-98.

For the information of the Committee members, the college started three degree level programmes in 1995 with total intake of 120 students in three disciplines. From the year 1996-97, the intake was increased to 220 students in four disciplines, and from the year 1997-98, the intake has been increased to 260 students in five disciplines. Besides, these 22 students have been admitted for the first time through Lateral Entry Engineering Test. Also, four seats have been offered to MHRD for making nominations from other states.

| Sr.No. | Course | Year of Entry | | |
|--------|--|---------------|------|----------|
| | | 1995 | 1996 | 1997 |
| 1. | Computer Sc. & Engineering | 40 | 60 | 60+6+1 |
| 2. | Mechanical Engineering | 40 | 60 | 60+6+1 |
| 3. | Production Engineering | 40 | 40 | 40+4+1 |
| 4. | Chemical Engineering | — | 60 | 60+6+1 |
| 5. | Electronics & Communication Engineering. | — | — | 40 |
| Total | | 120 | 220 | 260+22+4 |

Total Strength = 626 students

Thus, the academic programmes are going on as planned in the Detailed Project Report. However, the funding approved for the years 1996-97 (Rs. 550.00 lacs against planned Rs.921.00 lacs) and for the year 1997-98 (Rs.500.0 lacs against planned Rs. 830 +159 lacs) is slowing down the process of creation of infrastructure which may prove costly in the long run because of escalation in costs resulting in non-completion of the project in stipulated time.

It is, therefore, most essential that an additional funding of Rs. 420.00 lacs for the year 1997-98 (over and above the already approved (Rs.500.00 lacs) be released to the college on priority. The details are given in the succeeding pages.

Summary of Revised Budget Estimates for the Year 1997-98

A. Receipts

| | | (Rs. In Lacs) |
|--|---|---------------|
| Opening Balance as on 01.4.97 | = | 52.00 |
| Approved Grant-in-Aid during 1997-98 | = | 500.00 |
| Expected Income During 1997-98 | = | 30.00 |
| (a) Tuition fee | = | 19.00 |
| (b) Hostel fee | = | 03.50 |
| (c) Electricity / Water Charges (staff) | = | 01.00 |
| Students | = | 03.80 |
| (d) Interest | = | 01.70 |
| (e) Misc. Receipts | = | 01.00 |
| | | 30.00 |
| Additional anticipated Grant in aid | = | 420.00 |
| Total Receipts | | = 1002.00 |

B. Expenditure

| | | |
|---|---|-----------|
| Expenditure upto 10.10.97 | = | 255.60 |
| Anticipated additional upto 31.3.98 | = | 746.40 |
| Total Expenditure for 1997-98 | | = 1002.00 |
| Non-Recurring Expenditure upto 10.10.97 | = | 198.00 |
| Recurring Expenditure upto 10.10.97 | = | 57.60 |
| Anticipated additional Non-Recurring expenditure upto 31.3.98 | = | 596.80 |
| Anticipated additional Recurring expenditure upto 31.3.98 | = | 149.60 |
| Total Non-Recurring | = | 794.80 |
| Total Recurring | = | 207.20 |
| Total | | 1002.00 |

Revised Budget Estimates for 1997-98 (Rs. in Lacs)

A. Non-Recurring

| | Approved 1997-98 | Addl requested | Actual upto 10.10.97 | Anticipated (additional) up to 31.3.98 | Remarks |
|----------------------------|---------------------|-------------------|-------------------------|---|---|
| 1. Buildings & Development | 530.00 | 70.00 | 177.00 | 466.00 | -- The liabilities (Rs.276.5 lacs) of 96-97 were also carried forward to 97-98 due to non-receipt of funds. |
| 2. Machinery & Equipments | 100.00 | 50.00 | 07.00 | 93.00 | -- The pending payment of Rs.10 lacs over and above Rs.7 lacs Equipment worth 40 lacs in process. |
| 3. Vehicle | | | 06.80 | --- | -- The liabilities of 1996-97 were carried forward to 1997-98. |
| 4. Other facilities | | | | | |
| a) Furniture & Fixture | 20.00 | | 02.00 | 18.00 | -- The furniture costing Rs.05.50 lacs has already been purchased. The payment is yet to be made |
| b) Library | 11.00 | | 02.50 | 08.50 | -- Orders worth 2.0 lacs in process. |
| c) Office Equipment | 05.00 | | 00.80 | 04.20 | |
| d) Medical | 05.00 | | 00.10 | 04.90 | -- Dispensary has been constructed. The equipment will be purchased shortly. |
| e) Sports | 02.00 | | 00.70 | 01.30 | -- Process for further purchases on. |
| f) Hostel | 02.00 | | 01.10 | 00.90 | |
| Total = 1+2+3+4 | 675.00 | 120.00 | 198.00 | 596.80 | |

B. Recurring

| | | | | | |
|---------------------------------|------------|-------|-------|--------|--|
| 1. Pay & Allowances | 100.00 | 30.00 | 41.00 | 110.00 | -- Rs. 21 lacs additional for revised pay. |
| 2. TA & LTC | 05.00 | | 00.50 | 04.50 | |
| 3. Medical Reimbursement | 01.00 | | 00.00 | 01.00 | |
| 4. Contingency | | | | | |
| a) Raw & Material & consumables | 02.50+1.00 | | 00.75 | 01.75 | |
| b) TA/DA for experts | 01.00 | | 00.15 | 00.85 | |
| c) Vehicle (Running & Repair) | 03.00+1.00 | | 00.90 | 02.10 | |
| d) Printing & Stationery | 03.00 | | 01.15 | 01.85 | |
| e) Reimbursement of Books | 00.50 | | 00.00 | 00.50 | |
| f) Electricity & Water | 11.00+2.00 | | 05.75 | 07.00 | |
| g) Telephone | 02.00 | | 00.60 | 01.40 | |

| | | | | |
|---|---------------|---------------|---------------|---------------|
| h) Advertisement & Publicity | 02.50 | | 00.90 | 01.60 |
| i) Medical Expenses | 01.00 | | 00.10 | 00.90 |
| j) Office Expenses | 03.00 | | 00.65 | 02.35 |
| k) Postage, Stamps & Telephone | 02.00 | | 00.10 | 01.30 |
| l) Meeting & Refreshment | 00.50 | | 00.10 | 00.40 |
| m) Maintenance & Running Expenditure | 04.00 | | 01.75 | 02.25 |
| n) Library Expenditure | 02.00 | | 00.15 | 01.85 |
| o) Miscellaneous Expenditure | 08.00+3.00 | | 03.00 | 05.00 |
| p) College function | 03.00+2.00 | | 00.05 | 03.00 |
| <hr/> | | | | |
| Total | 155.00 | 39.00 | 57.60 | 149.60 |
| <hr/> | | | | |
| Grand Total A+B | 830.00 | 159.00 | 255.60 | 746.40 |

JUSTIFICATION FOR NON-RECURRING AND RECURRING EXPENDITURE:

Non-Recurring :

A. Building and Development Works :

The project report for the college prepared by the Educational Consultants India Limited (Ed. C.I.L.) provides the buildings requirements as follows:

| | | |
|----|----------------------------|------------------------|
| 1. | Instructional Complex | - 14052 m ² |
| 2. | Administrative Complex | - 3739 m ² |
| 3. | Students & Staff Amenities | - 3823 m ² |
| 4. | Hostels | - 18000 m ² |
| 5. | Staff Residences | - 17145 m ² |

A sum of Rs.177.00 lacs has been spent to clear the liabilities arising out of works approved for 1996-97 including Single Seater Boys Hostel, Shopping-cum-Health Centre, Three Seater Boys Hostel and development works. Further, there is an unpaid liabilities of Rs.100.00 lacs (Rs.30.00 lacs for works done for Three Seater Hostel).

Revised New Priority Buildings in 1997-98 :

The completion of ongoing buildings i.e. Boys Hostel (3 seater), Shopping Centre and Health Centre and starting of new priority buildings i.e. Chemical Block, Administrative block, Single Seater Boys Hostel, 42 number houses of different categories, Faculty Club and Students Amenities Centre required a provision of Rs. 600.00 lacs in the budget for 1997-98. Due to non-availability of funds, it is proposed that the work on Administrative Block, 08 Nos of houses, Faculty Club, Students Amenities Centre and Guest House may be dropped during this year. The same will be taken up in the next financial year. The details are given in the following paras :

Boys Hostel (3 seater) Estimated cost Rs. 150.00 lacs (started in 1996-97) :

The construction of 220 seater Boys Hostel (having 3 seater rooms) was started in December, 1996. It was likely to be completed by December, 1997. However, only an amount of Rs. 80.00 lacs has been paid and bills worth Rs.30.00 lacs are pending. Thus, an amount of Rs. 70.00 lacs is further provided for during this year as it is essential to complete this work on priority basis.

Chemical Block (2500 m², 110.00 lacs for part construction)

As approved in the third meeting of the finance committee, a construction of the chemical block (partially) is to be started during the year 1997-98. Due to the scarcity of funds, the construction work could not be started so far. The same is likely to be taken up on priority basis and for the partial completion of the block, a provision of Rs. 60.00 lacs is proposed in the revised budget.

Single Seater Boys Hostel (estimated cost Rs. 140.00 lacs)

For completion of this hostel, a provision of Rs. 90.00 lacs was made in the regular budget of 1997-98 and an amount of Rs. 90.00 lacs is likely to be spent in this year for partial completion of the hostel required in August, 1998 for new batch of students.

Administrative Block :

As per plan, the construction work of the Administrative building was to start in the year 1996, but due to non-vacation of the land the same could not be started. However it was proposed to start the construction of building in 1997-98 and therefore, a provision of Rs. 60.00 lacs was made in the regular budget but the same could not be started also in this year due to the non-vacation of land and non-availability of funds. Therefore, it is proposed to drop this item in this year and the same will be taken up in the year 1998-99.

Staff Quarters (including Warden houses)

The number of staff members has increased considerably and the more is likely to be recruited upto 31.3.1998 as per the requirement of the University as well as AICTE. To meet the residential requirements, the construction of 42 number houses was proposed to be taken up during the year 1997-98, but the same could not be started so far, due to scarcity of funds. To start the work on these houses, a provision of Rs. 140.00 lacs was made in the regular budget. Now, a revised plan for constructing 34 number most essential houses is being submitted as follows :

| | |
|------------|-------------------------------------|
| 1300 sqft. | 04 Nos. |
| 750 sqft. | 18 Nos. (including Warden's Houses) |
| 600 sqft. | 12 Nos. |

For these, a provision of Rs.100.00 lacs has been made in this revised budget.

Guest House, Staff Club, Students Activities Centre and Canteen:

Considering the requirement of these buildings a provision of Rs. 80.00 lacs (Guest House & Staff Club Rs. 44.00 lacs, S.A.C. Rs. 20.00 lacs, and Canteen Rs. 16.00 lacs) was made in the regular budget. However, the work on these buildings could not be started due to non-release of funds. Keeping in view the shortage of funds, it has been decided to start the work on these items this year and for partial completion, a sum of Rs. 41.00 lacs has been proposed in the revised budget.

Development Works and Miscellaneous Works.

A provision of Rs. 40.00 lacs was made in the regular budget to provide the development works such as sewerage, drainage, water supply, land scaping, roads, electricity and boundary walls ect. Out of this a sum of Rs. 05.00 lacs has already been spent and the balance is likely to be spent by 31.3.1998.

B. Machinery & Equipment:

Keeping in view the requirements of laboratories in the year 1997-98, a provision of Rs. 100.00 lacs was made in the regular budget. Over and above, an additional amount of Rs. 50.00 lacs was also projected in the regular budget to meet the additional requirement of machinery and equipment, if need arises.

However, the amount as projected in the budget could not be spent due to shortage of funds. The machinery and equipment are being purchased in a phased manner and till date an amount of Rs.7.00 lacs has been paid and it is expected that the remaining Rs.93 lacs will be spent upto 31.3.1998. Already, pending payments for ordered equipment amounting to Rs. 10.00 lacs and equipment tendered and awaiting purchase committee meeting is Rs.40.00 lacs.

The details of machinery and equipment to be purchased in the year 1997-98 are placed at Annexure-II.

C. Vehicles:

A provision of Rs. 12.00 lacs was made in the regular budget for 1996-97 for purchase of two vehicles i.e. Tata Sumo and 52 seater bus. Since the process of purchase of both the vehicles was initiated in the year 1996-97, so provision of funds was made in the annual budget for the year 1997-98. However, the funds were carried forward in the year 1997-98, and a sum of Rs. 6.82 lacs has been spent in the year 1997-98 on a 52 seater bus including its body building.

D. Other Facilities:

To equip lecturer halls, tutorial rooms, laboratories, library, hostel, offices, students amenities and sports facilities, a provision of Rs. 20.00 lacs was made in the regular budget. Out of this amount, a sum of Rs. 02.00 lacs has already been spent and the furniture costing Rs. 05.50 lacs has been purchased, but the payment is yet to be made. Therefore the amount as projected will be needed to complete the required furniture and fixture as per planning.

Library :

A provision of Rs. 11.00 lacs was made in the regular budget for purchase of Text books, hand books, reference books. The college has started the additional course of Electronics & Communication Engineering from the year 1997-98, therefore the sum as projected in the regular budget is expected to be spent in the year 1997-98. Out of this, a sum of Rs. 2.50 lacs has already been spent and orders for further purchase are being made in due course of time.

Office Equipment:

For purchase of typewriters, photocopier-cum-printers, Computers for office, Ammonia Printing Machines, water coolers, overhead projector, display board, etc, a sum of Rs. 05.00 lacs was approved in the regular budget subject to availability of funds.

Out of this, an amount of Rs. 0.80 lacs has already been spent and keeping in view the requirement, the whole amount will be utilized in the year 1997-98.

Other Amenities :

A sum of Rs. 09.00 lacs was proposed in the regular budget for the year 1997-98 due to additional staff and students. Major portion of the amount i.e. 05.00 lacs was kept for the medical equipment. Efforts are on to acquire the most essential equipment.

Medical Equipment:

Since the health Centre has been fully constructed and will become operational, in this year itself. The amount of Rs.5.00 lacs as projected in the regular budget will be spent for purchase of essential equipment to run the health centre.

Sports Equipment:

A provision of Rs. 02.00 lacs was made in the regular budget to meet the basic sports requirements such as Cricket, table tennis, make shift track, hockey, football etc. Out of this a sum of Rs. 0.70 lacs has already been spent in the year 1997-98. The remaining will be spent in due course of time.

Hostel Equipment:

A sum of Rs. 02.00 lacs was proposed in the regular budget to meet the various expenses such as kitchen ware, cylinders, refrigerators, water coolers, deep freezes etc. for the new hostels. Out of this, a sum of Rs. 01.00 lacs has already been spent in the year 1997-98. The remaining will be spent upto 31.3.1998.

RECURRING

A sum of Rs. 155.0 lacs was proposed in the regular budget to meet the recurring expenditure for the year 1997-98 and additional 39.00 lacs was also projected to implement the pay commission report, if notification is issued in this year.

Therefore, a total Rs. 194.0 lacs was projected, but the expenditure may be slightly higher due to increase in salaries of the staff due to annual increments etc. It is expected that a sum of Rs. 200.00 lacs would be needed to meet the recurring expenditure.

Pay & Allowances

A provision of Rs. 100.00 lacs was made in the regular budget for the year 1997-98. Besides an additional amount of Rs. 30.00 lacs was projected keeping in view the Pay Commission Report. Due to increase in salaries of the employees and if Pay Commission Report is implemented, the expenditure is likely to go up by 20.00 lacs i.e. from 100+30 lacs to Rs. 150.00 lacs as Rs. 41.00 lacs has already been spent on pay and allowances.

The details of staff's salary and wages are placed at Annexure-III.

TA & LTC

To meet the expenses on TA/LTC, a provision of Rs. 05.00 lacs was made in the regular budget of 1997-98 and it is expected that the amount may be spent during the year 1997-98.

Medical Reimbursement.

Keeping in view the indoor treatment by the increased staff and their families, a provision of Rs. 01.00 lacs was made in the regular budget which may be spent during this year i.e. 1997-98.

Contingencies:

Keeping in view the increase in staff, faculty and students, a budget provision of Rs. 49+09 = 58.00 lacs was made and the same is likely to be spent on contingencies, maintenance, library operation, College functions and miscellaneous items as per details given below :

Training Cost:

a) **Raw Materials & Consumables :** A provision of Rs. 2.50 lacs was made in the regular budget to meet the expenses on wood, steel, coal, foundry sand, paints, fuels, lubricants, chemicals, electrical wires, components, pipes, fittings and small tools in the workshops and 17 laboratories. Out of this a sum of Rs. 0.75 lac has already been spent and the balance is anticipated by 31.3.1998.

b) **TA/DA for Experts:** A provision of Rs. 1.00 lac was made to meet the expenses on account of TA/DA to the experts called for the staff selection committees, experts called to deliver the lectures, industry institute's interaction ect. But of this an amount of Rs. 0.15 lac has already been spent and the balance is anticipated by 31.3.1998 as most of the interviews are to be held within 3 - 4 months.

c) **Vehicle Running & Repair :** At present, there are four vehicle i.e. one Ambassador Car, one Tata Sumo, one 33 seater mini bus and one 52 seater bus for which a total provision of Rs. 3.00 lacs was made and an amount of Rs. 0.90 lac has already been spent.

d) **Printing & Stationery :** Out of the provision of 03.00 lacs made in the regular budget, an amount of Rs. 1.15 lacs has already been spent and the balance amount is anticipated to be spent by 31.3.1998 as most of the printing work is yet to be completed.

e) **Reimbursement of Books:** Keeping in view the AICTE norms and strength of the faculty, a provision of Rs. 0.50 lac was made in the regular budget and the same is likely to be incurred by March, 1998.

Contingent Expenditure:

Electricity and Water :

With the increase in buildings and development of the college a provision of Rs. 11.00 lacs was made in the regular budget of 1997-98, out of this an amount of Rs. 5.50 lacs has already been spent. Part of the expenditure is recovered from the students and staff on account of consumption of electricity and water (about Rs. 4.8 lacs this year).

Telephone:

At present there are five telephone connections in the campus i.e. Principal's Office and Residence, Boys Hostel, Girls Hostel and Administrative Office. Besides there is a proposal to provide telephone in the new boys hostel and to the heads. Out of the provision of Rs. 02.00 lacs an amount of Rs. 0.60 lac has already been spent. About one fourth is recovered from the students.

Advertisement and Publicity:

For the recruitment of staff and issues of public notices/tender notices the advertisements have to be got published in the leading newspapers. Out of the total sum of Rs. 2.50 lacs, an amount of Rs. 0.90 lac has already been spent and the balance is expected to be spent before 31.3.1998.

Medical Expenses :

A provision of Rs. 01.00 lac was made in the regular budget and the same is expected to be spent in the financial year 1997-98.

Office Expenses :

Out of the sum of Rs. 03.00 lacs, which was approved in the regular budget, an amount of Rs. 0.65 lac has already been spent and the balance is expected to be spent by the end of the financial year.

Postage, Stamps and Telephones:

Out of the provision made in the regular budget, a sum of Rs. 01.00 lac may be spent by the end of the financial year.

Meeting & Refreshment :

Out of the sum of Rs. 0.54 lacs approved for the financial year 1997-98, an amount of Rs. 0.07 lac has only been spent and the balance may be spent by the end of the financial year.

Maintenance Expenditure:

Since some of the buildings are still either under construction or have not been taken over fully, a major portion of the maintenance is being looked after by the NBCC Ltd. as per the agreement. To meet the expenses on the maintenance of these buildings which have been taken over for more than one year, a provision of Rs.04.00 lacs was made in the budget and out of this an amount a sum of Rs. 1.75 lacs has already been spent (most of it is to pay salary of maintenance staff kept on D.C.'s approved rates). Some nominal amount is recovered from the students for hostel maintenance.

As per AICTE norms, there is a provision of Rs. 350.00 per student per annum. Therefore, for 622 students, the amount come to Rs. 2.18 lacs which cannot be adhered to as these norms were made in 1990.

Library Expenditure:

A number of national Regional newspapers besides magazines and periodicals of general nature are to be subscribed to for the use of staff and students. A provision of Rs. 2.00 lacs as made in the regular budget is expected to be spent by 31.8.1998.

The AICTE norms provide Rs. 150.00 per student, therefore, the amount for 622 students works out to Rs. 0.93 lac which cannot be adhered to till the strength increases to 1200 students and moreover the same norms were made in the year 1990.

Miscellaneous Expenses :

A provision of Rs. 08.00 lacs was made in the regular budget for 1997-98 as the staff for horticulture, sweeping and scavanzing, and security has been employed on contract basis. A sum of Rs. 03.00 lacs has already been spent and the balance is expected to be spent till 31.8.1997.

College Functions:

For meeting the expenses on usual annual college and hostel functions, sports meet and various college/societies functions, a provision of Rs. 3.00 lacs was made in the regular budget which is expected to be spent upto 31.3.1998 as most of the functions take place in later of the year .

4.4 TO NOTE APPROVAL OF FINANCIAL SUPPORT FOR AICTE PROJECT UNDER MODERNIZATION AND REMOVAL OF OBSOLESCENCE (MODROBS) SCHEME.

A proposal under Modernization and /Removal of Obsolescence Scheme was put to AICTE for funding. The title of the project is "ON LINE CHEMICAL PROCESS CONTROL SYSTEM DEVELOPMENT" and the duration of the project is 2 years.

The AICTE, New Delhi has approved/sanctioned the project. The AICTE has also sanctioned an amount of Rs. 05.00 lacs in the financial year 1996-97 as grant in aid for implementation and meeting of the expenditure for the item approved.

The approval of the AICTE, New Delhi is placed at Annexure - II for the information of the Committee.

4.5. ANY OTHER ITEM WITH THE PERMISSION OF THE CHAIR.

Item No. 4.5.1 PAYMENT OF HONORARIUM/ REMUNERATION FOR CONDUCTING THE LAB. CLASSES FOR THE STUDENTS OF BCET, GURDASPUR.

Dr. B.R. Ambedkar Regional College, Jalandhar and Giani Zail Singh College of Engineering & Technology, Bathinda have raised the bills for making the payment to the staff engaged in conducting the practical classes for the students of BCET, Gurdaspur. The Laboratory classes are got conducted from other colleges due to non-availability of required equipment for certain laboratories. It is pre-requisite for the students to complete the practicals also.

Therefore, it is proposed that committee may please approve the payment to be made to these colleges. The payments are :

| <u>Semester</u> | <u>Institute</u> | <u>Laboratory</u> | <u>Amount</u> |
|-----------------|-------------------|------------------------|---------------|
| Nov.1996 | BRAREC, Jalandhar | Measurement Lab. | Rs. 6000.00 |
| April, 1997 | GZSCET, Bathinda | i) Electrical Machines | Rs. 2020.00 |
| | -do- | ii) Microprocessor | Rs. 2121.00 |
| | | Total | Rs.10141.00 |